

Lincoln School Department

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 33,329,913
Total District Enrollment*:	3,622
Total District Per Pupil:	\$ 9,202
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 32,185,317
In-District Enrollment:	3,565
In-District Per Pupil:	\$ 9,028
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 31,311,730
In-District Enrollment:	3,565
Adj. District Per Pupil:	\$ 8,783
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 33,329,913	\$ 7,316,914	\$ 132,340	\$ 300,048	\$ 67,484	\$ 14,461	\$ 25,498,666
% of Total Expenditures:	100.00%	21.95%	0.40%	0.90%	0.20%	0.04%	76.50%
Program Enrollment:		216.85	4.41	75.00	19.52	1.00	3,381.61
% Involvement:		5.99%	0.12%	2.07%	0.54%	0.03%	93.36%
Instruction							
Expenditures:	\$ 20,865,982	4,272,325	132,340	291,048	38,469	14,461	16,117,338
% of Total Expenditures:	62.60%	12.82%	0.40%	0.87%	0.12%	0.04%	48.36%
Instructional Support							
Expenditures:	\$ 3,479,436	936,540	0	9,000	12,160	0	2,521,736
% of Total Expenditures:	10.44%	2.81%	0.00%	0.03%	0.04%	0.00%	7.57%
Operations							
Expenditures:	\$ 5,289,950	907,201	0	0	0	0	4,382,748
% of Total Expenditures:	15.87%	2.72%	0.00%	0.00%	0.00%	0.00%	13.15%
Other Commitments							
Expenditures:	\$ 2,018,183	1,174,311	0	0	16,423	0	827,448
% of Total Expenditures:	6.06%	3.52%	0.00%	0.00%	0.05%	0.00%	2.48%
Leadership							
Expenditures:	\$ 1,676,362	26,536	0	0	431	0	1,649,395
% of Total Expenditures:	5.03%	0.08%	0.00%	0.00%	0.00%	0.00%	4.95%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.